



IMPROVE ACCESS

PROVINCIAL GOAL: Reduce ED wait times to 3.9 hours by Mar 31, 2023

ED Wait Times (hours, 90th percentile)

SDO	Target	Last 12 months	Compared to Target	Status
Manitoba	3.9	6.1	56.7% over and worsening	
IERHA	3.9	5.0	28.3% over and worsening	OFF TRACK
NRHA	3.9	4.1	6.3% over and worsening	OFF TRACK
PMH	3.9	4.6	16.8% over and worsening	OFF TRACK
SH-SS	3.9	4.3	9.5% over and worsening	OFF TRACK
WRHA	3.9	7.0	78.9% over and worsening	OFF TRACK
Shared Health	3.9	6.6	70.4% over and worsening	OFF TRACK

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	# of ED Visits / 100 cancer patients	17.2%	15.4%	1.8% under	ON TRACK



IMPROVE THE HEALTH SERVICE EXPERIENCE

PROVINCIAL GOAL: Improve Positive Inpatient Experience Ratings

Inpatient Experience (% with positive ratings of 9 or 10 / 10)

SDO	Target	Last 3 mths	Compared to Target	Status
Manitoba	72%	64.5%	10.5% under and declining	
IERHA	75%	62.9%	16.1% under and declining	OFF TRACK
NRHA	60%	62.2%	3.7% over but declining	ON TRACK
PMH	75%	70.9%	5.4% under and declining	OFF TRACK
SH-SS	75%	65.0%	13.3% under and declining	OFF TRACK
WRHA	67%	61.0%	8.9% under and declining	OFF TRACK
Shared Health	65%	61.6%	5.2% under but improving	OFF TRACK

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	Patient Satisfaction	80.0%	89.0%	9.0% over	ON TRACK



AFFORDABILITY AND SUSTAINABLE HEALTH SPENDING

PROVINCIAL GOAL: Maintain 2021/22 health expenditures within 1.4% over 2020/21

Total Expenditures - 2020/21 adjusted year-end* vs Updated Year-End Forecast

SDO	YE Actual*	YE Forecast	Compared to 20/21 YE Actual*	Status
Manitoba (Summary)	\$7.060 B	\$7.082 B	0.3% over	
IERHA	\$248.50 M	\$258.89 M	4.2% over and worsening	ON TRACK
NRHA	\$246.01 M	\$265.46 M	7.9% over and unchanged	OFF TRACK
PMH	\$594.57 M	\$673.05 M	13.2% over and worsening	OFF TRACK
SH-SS	\$379.94 M	\$451.14 M	18.7% over and worsening	OFF TRACK
WRHA	\$2.292 B	\$2.300 B	0.4% over and unchanged	ON TRACK
Shared Health	\$1.436 B	\$1.639 B	14.1% over and worsening	OFF TRACK
CCMB	\$119.97 M	\$128.73 M	7.3% over and worsening	OFF TRACK
Drug Program	\$53.36 M	\$50.88 M	4.6% under	OFF TRACK
MB Health Dept	\$136.81 M	\$192.50 M	40.7% over	OFF TRACK
Health Services Insurance Fund:				
Prov services	\$146.48 M	\$188.43 M	28.6% over	OFF TRACK
Medical	\$1.344 B	\$1.415 B	5.3% over	OFF TRACK
Pharmacare	\$297.58 M	\$309.71 M	4.1% over	OFF TRACK
Capital	\$232.92 M	\$204.45 M	12.2% under	ON TRACK

*reflects 2020/21 transferred expenditures